



Carrollwood Recreation District
June 8, 2026

Board of Trustees

Mark Snellgrove
President

Dr. Anna Brown
Vice President
Recreation Center/
Tennis Chairwoman

Mark Georgiades
Treasurer

Kristy Taylor
Secretary

Jared Brown
Community
Development
Chairman

Jack Griffie
Scotty Cooper Park
Chairman

Matthew J. Lavisky
Original Carrollwood
Park Chairman

Dan Seeley
Grounds Chairman

Kevin Shidler
White Sands Beach
Chairman

Executive Committee Meeting - 6:00 p.m.

Public Hearing - 6:30 p.m.

Regular Meeting Agenda - 6:35 p.m.

1. Executive Committee Meeting

- Review & make corrections to the May 11, 2026, regular meeting minutes.
- Review & finalize the June public hearing & regular meeting agenda items.

2. Call the Public Hearing to Order

3. Roll Call

- Mark Snellgrove
- Dr. Anna Brown
- Mark Georgiades
- Kristy Taylor
- Jared Brown
- Jack Griffie
- Matt Lavisky
- Dan Seeley
- Kevin Shidler

4. Determination of Quorum

5. Public Hearing on the 2027 Fiscal Year Ending Budget

- a. Announce the opening of the public hearing.
- b. Motion to Approve the Public Hearing Agenda made by Board Member. Motion Seconded by another Board Member. Board Vote.
- c. Public Hearing Presentation by Board Treasurer Mark Georgiades.
- d. Public Comment on the Proposed 2027 Fiscal Year Ending Budget.
- e. Board Vote (Motion to Adopt the 2027 Fiscal Year Ending Budget, based on the District Tax Rate of \$800.00 to be assessed and collected upon the Taxable Property of the District for 2027-FYE.
- f. Announce closing of the public hearing.



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6. Regular Meeting Public Comment

7. Motion to Approve the Consent Agenda

- Approval of the June 8, 2026, Regular Meeting Agenda
- Approval of the May 2026, Independent Accountant's Compilation Report
- Approval of the May 11, 2026, Executive Committee Meeting Minutes
- Approval of the May 11, 2026, Regular Meeting Minutes

8. Regular Meeting Agenda Items

CCA Liaison:

Treasurer:

President:

Recreation Center/ Tennis Chairwoman:

Original Carrollwood Park Chairman:

White Sands Beach Chairman:

- Review lab results from the swim side.

Scotty Cooper Park Chairman:

Grounds Chairman:

Community Development Chairman:

9. Other Business

- Reopen Public Comment

10. Adjourn

**Carrollwood Recreation District Board
Executive Committee Meeting
Regular Meeting Minutes
May 11, 2026 – Not Yet Approved**

THESE MEETING MINUTES ARE NOT A WORD FOR WORD TRANSCRIPT OF WHAT WAS SAID.
THE NOTES CAPTURE THE ESSENCE AND MEANING OF THE MEETING DIALOGUE WHILE
TRANSCRIBING EXACT PHRASING AS CLOSELY AS POSSIBLE.

1. Executive Committee Meeting

- Review & make corrections to the April 13, 2026, regular meeting minutes.
- Review & finalize the May regular meeting agenda items.

2. Regular Meeting

- President Mark Snellgrove called the regular meeting to order at 6:31pm.

3. Roll Call

- | | | |
|----------------------|--|---------|
| • Mark Snellgrove | President | Present |
| • Dr. Anna Brown | Vice President Rec Center/Tennis Chair | Present |
| • Mark Georgiades | Treasurer | Present |
| • Kristy Taylor | Secretary | Present |
| • Jared Brown | Community Development Chair | Present |
| • Jack Griffie | Scotty Cooper Park Chair | Present |
| • Matthew J. Lavisky | Original Carrollwood Park Chair | Present |
| • Dan Seeley | Grounds Chair | Present |
| • Kevin Shidler | White Sands Beach Chair | Present |

4. Determination of Quorum

- Yes: eight trustees are present at 6:31pm.

5. Public Comment

- Ethan Pliskow – no comment.
- Nicole Barolo: seeks board direction on social media updates.
- Eric Ortiz: first meeting curious on the low levels of the lake and any information from SWFWMD.
- Kyle Adkins: no comment – just observing.
- Jared Jones: commented that Original Carrollwood is a very special place. He believes our community and amenities make it special. It's a community that was based on connection and not only knowing your neighbor but being an active neighbor to anyone in your community. We have unprecedented amenities: with lake access, school systems, and future parks in mind. These amenities have grown through the years as the neighborhood grew. He believes the magic of Original Carrollwood happens when you use these

amenities to help further the community. Over the past several projects he feels like the leadership might be drifting away from the magic that makes Original Carrollwood special. For future projects, remember why we are doing them and help keep OC a magical place for years to come. Not creating barriers for people in the community to connect and grow.

- He also wanted to mention his wife asked for some sort of shade for any exercise equipment added at OCP. And if we resurface the tennis courts, we consider building a new pickleball facility.
- Public comment closed at 6:36pm

6. Motion to Approve the Consent Agenda

- Approval of the May 11, 2026, Regular Meeting Agenda.
- Approval of the April 2026, Independent Accountant's Compilation Report.
- Approval of the April 13, 2026, Executive Committee Meeting Minutes.
- Approval of the April 13, 2026, Regular Meeting Minutes.
- Approval of an increase in 1099-NEC compensation for John Probst to \$25.00 per hour, effective April 2026.
- Trustee Griffie made a motion to approve.
- **Motion** Seconded by **Trustee Lavisky**
- **Vote:** 8-in favor – 0-opposed

7. Regular Agenda Items

CCA Liaison: Ethan Pliskow

- At the CCA Board's request, the SWFWMD will hold a public hearing next month at the Rec Center. CCA will gather questions beforehand from residents and send the prepared questions to the SWFWMD team so they can come to the meeting with answers and ready to discuss them. Like to have as many residents attend the meeting as possible. Announcements will be made soon on the date and time. Looking at new options for getting a lake level monitoring system installed and how it will work.
- CCA wants to see what the SWFWMD is allowed to be pumped from the wells located in OC.
- CCA meeting time has changed to 7:30pm.
- Requested if Nicole could post information on social media.
- Reported a great turnout for the Toddler Turkey Trot.

Treasurer Georgiades

- Board budgeting discussion:
 - Reviewed and discussed the draft budget for FY 2026-2027.
 - CCA rent is going up next year.
 - Added money to the Scotty Cooper Park budget.

- Resurfacing tennis courts.
- Concrete fence by Bank Of America is estimated at \$30K.
- Workout equipment at OCP.
- Look at bigger community projects in the future.
- WSB guard service hours will be less.

President Snellgrove

- Board discussed and approved pay increases for Daniel Francis and John Probst, both are 1099-NEC contract employees. Both contractors' pay is the same at \$25 per hour.
- Board discussed and approved a \$1 per hour pay increase for Janet and Gary, both are W-2 employees. Both employees' pay is the same at \$21 per hour.

Recreation Center/ Tennis Chair Dr. Anna Brown

- Nothing to report.

Original Carrollwood Park Chair Lavisky

- The fence and gate have been installed. A few punch list items are needed. Gate continues to be left open at times. It doesn't close properly, and it bangs against the bridge. Reviewing options to correct it.
- Gate has been tied open, trying to remind residents not to do this.
- TECO trimmed the easement area along the north border fence line, there was a lot of overgrowth. There's a huge tree growing inside the fence. Hoping TECO will be doing more. Discussed not replacing the north border fence as originally planned. Too costly and worried about overgrowth.
- Men's softball team plays on the first Wednesdays of the month & need to have gates open later. FOB shuts off at 9:30pm & asked to extend it to 11:30pm – sometimes games start late and last longer.

White Sands Beach Chair Shidler

- Restrooms improvements are almost complete.
- Regarding low water levels, Lake Carroll is not the only lake low on water – it's affecting many communities.
- Some board members remember in 2002 when it was worse than it is now and it always comes back to normal levels when we get the rain.

Scotty Cooper Park Chair Griffie

- No comments

Grounds Chair Seeley

- Park restroom renovations look great. A few punch list items are needed, and new painting will be done soon. All should be wrapped up this week.
- New OCP fence looks good. A few items on the punch list. Leveling some areas with fill-dirt but overall looks great.
- Coming in under budget on projects, need to look into landscaping upgrades.

Community Development Chair Jared Brown

- Now that the fence projects are all done, the new signage can be finalized and ordered.

8. Other Business

Public Comment:

- David Vileno: in attendance to discuss weed control/harvesting, concerns on the lake and has been told that there's an active spring. Looking forward to attending the meeting with the SWFWMD. Permitting might be needed. Maybe a community event.
- Nicole: would like to publish an article about the differences in the CRD vs CCA, waiting to hear back from the CCA.
- Jared Jones: discussed a little bit more about his earlier comments. Would like to have a 5-year / 10-year plan, a roadmap for some projects like exercise equipment, pickle board court. Preserving our communities and looking to make improvements.
- Board discussion:
 - With changes there are adjustments and things happen organically.
 - Trying to do what is best for the community and not just a few people.
 - When issues arise, the CRD discusses and investigates best solutions.
 - CRD Board members are held up to legal standards and rules and regulations.

9. Adjournment

- **Motion** by Trustee Seeley to Adjourn
- Motion Seconded by **Trustee Brown**
- **Vote:** 9-in favor – 0-opposed
- Time: 7:55pm.

Meeting minutes recorded by Secretary Taylor

**Carrollwood Recreation District Board
Executive Committee Meeting
Regular Meeting Minutes
April 13, 2026 -Board Approved**

THESE MEETING MINUTES ARE NOT A WORD FOR WORD TRANSCRIPT OF WHAT WAS SAID.
THE NOTES CAPTURE THE ESSENCE AND MEANING OF THE MEETING DIALOGUE WHILE
TRANSCRIBING EXACT PHRASING AS CLOSELY AS POSSIBLE.

1. Executive Committee Meeting

- Review & make corrections to the March 9, 2026, regular meeting minutes.
- Review & finalize the April regular meeting agenda items.

2. Regular Meeting

- President Mark Snellgrove called the regular meeting to order at 6:30pm.

3. Roll Call

- | | | |
|----------------------|--|-------------|
| • Mark Snellgrove | President | Present |
| • Dr. Anna Brown | Vice President Rec Center/Tennis Chair | Present |
| • Mark Georgiades | Treasurer | Present |
| • Kristy Taylor | Secretary | Present |
| • Jared Brown | Community Development Chair | Not Present |
| • Jack Griffie | Scotty Cooper Park Chair | Present |
| • Matthew J. Lavisky | Original Carrollwood Park Chair | Present |
| • Dan Seeley | Grounds Chair | Present |
| • Kevin Shidler | White Sands Beach Chair | Present |

4. Determination of Quorum

- Yes: eight trustees present at 6:30pm.

5. Public Comment

- Ethan Pliskow – no comment.
- Shelley Stewart: asked if the board budgeted money for a new dog fence. Also wanted to know when she'll be able to use the dog park again. Reminded the board that we serve the whole neighborhood and not just for a few residents. Also commented that streets are public parking.
- Nancy Winton: expressed concerns about the current dog run entrance gate being closed, and if the entrance is going to move to the main entrance. She had concerns for the children running up to the dogs.
- Doug Winton: wanted to know why the current entrance is being closed to the dog park with the new fence installation.
- Dru Albano: she had questions on the tennis court reservations. She plays every Wednesday and with the change in the reservation system, she wanted to know

if there was a way to book more times. She also commented that the tennis courts will need to be resurfaced again soon.

- Neil Boyd: no comment.
- Jared Jones: no comment.

- Public comment closed at 6:54pm

6. Motion to Approve the Consent Agenda

- Approval of the April 13, 2026, Regular Meeting Agenda.
- Approval of the March 2026, Independent Accountant's Compilation Report.
- Approval of the March 9, 2026, Executive Committee Meeting Minutes.
- Approval of the March 9, 2026, Regular Meeting Minutes.

- Trustee Seeley made a motion to approve.
- **Motion** Seconded by **Treasurer Georgiades**
- **Vote:** 8-in favor – 0-opposed

7. Regular Agenda Items

CCA Liaison: Ethan Pliskow

- The CCA had a great Easter Egg Hunt turnout. The toddler trot and Memorial Day events are coming up. The CCA encouraged everyone to sign up for the text updates.
- Board thanked the CCA for having the officers at the events. It's important and appreciated.

Treasurer Georgiades

- Request for committee budget proposals for FY 2026-2027. Budget draft to be provided at the May meeting, with a Public Hearing scheduled for June 8th.
- The board discussed rebidding the landscape contract. Some of the islands need to be replanted in both the current and next fiscal year budgets.

President Snellgrove

- Board thanked residents for coming to the meeting, asking questions and having an open discussion about concerns. Reminded residents that we are volunteers, and we love our community.
- Our fiscal year starts on October 1, and we're planning ahead now for next year's budget.
- Kimberly Santamaria is working on concrete quotes for the dog park. One company won't sign our contract, so we won't use them.
- Trustee Lavisky made a motion to award Adera Construction Group a contract, not to exceed \$6,000.00, for the new concrete walkway to the dog park.
- **Motion** Seconded by **Trustee Shidler**
- **Vote:** 8-in favor – 0-opposed

Recreation Center/ Tennis Chair Dr. Anna Brown

- Board discussed the concerns about the tennis court reservation system and the most recent changes to the reservation process. Schedules will work out for some residents and there may be more reservations changes needed. Working on the shade sails that were taken down during the hurricane and need to be put back up.
- Discussed budgeting for paved asphalt parking in the overflow parking lot that is currently grass.

Original Carrollwood Park Chair Lavisky

- North boundary TECO easement update: no feedback from TECO but will continue to follow-up on overgrowth along the fence line.
 - We are not sure if the northern border fence was installed by TECO. Waiting on feedback from TECO.
- Board discussed these changes along with some past discussions on the dog park gate entrance:
 - The dog park entrance gate that currently exists now will be closed when the new fencing is installed.
 - All parking will be at the Rec Center.
 - There will only be one entrance to get inside Original Carrollwood Park (OCP).
 - FOB access will be across the bridge at the main entrance gate.
 - Once inside OCP, the dog new park entrance will be to the right, which will require a dog park key. There will also be a second entrance behind the playground equipment (which currently exists now).
 - At the existing dog park entrance on Orange Grove Drive (across from Phoenix Circle), the Board noted the following: there is no legally designated parking lot; there is no legally designated crosswalk; and it isn't safe to cross Orange Grove Drive from the sidewalk. There were also budget concerns about making it legally safe and accessible.
 - There was an estimated cost of \$30,000 to legally create a parking area with handicapped access where the existing dog park entrance is located.

White Sands Beach Chair Shidler

- Lab results: no results had been received by the meeting date.
- The lake level is low.
- Reminded residents that we are saving money on guard service with the access control/FOB system at White Sands Beach.

Scotty Cooper Park Chair Griffie

- Nothing to report.

Grounds Chair Seeley

- Board discussed all the park restrooms getting new flooring, painting and some fixture replacements starting on April 20th.
- Rebidding the landscape contract will need to be taken into account when preparing the budget for the next fiscal year.
- 6-islands in our community need refreshing and updates.
- Trustee Seeley made a motion to approve an ASI Landscapes expenditure (not to exceed) \$17,000, for landscaping improvements of 6-islands.
- **Motion** Seconded by **Trustee Shidler**
- **Vote:** 7-in favor – 0-opposed

Community Development Chair Jared Brown

- Not present.

8. Other Business

- Reopened public comment.
- Nicole Barolo will continue to provide CRD updates to the community via social media and the Caroler (community newsletter) regarding changes and dates for the new fence installation, and FOB and dog park changes at Original Carrollwood Park.
- Shelley Stewart asked about the property taxes and how it will affect our neighborhood. The board reported that our general counsel is following this legislation and will keep us informed.

9. Adjournment

- **Motion** by Trustee Dr. Brown to Adjourn
- Motion Seconded by **Trustee Lavisky**
- **Vote:** 7-in favor – 0-opposed
- Time: 7:20pm

Meeting minutes recorded by Secretary Taylor

Carrollwood Recreation District

Proposed Budget

October 2026 - September 2027

Assessment Rate: \$800 per OC Home

June 8, 2026 Public Hearing

	<u>Total</u>
Income	
GENERAL	
605 Rec Center Room Charges	25,000.00
610 Interest	17,000.00
615 Special Assessments	687,300.00
616 Special Assessments - Reserve Fund Replenish	19,000.00
620 Other	15,000.00
Total Income	\$ 763,300.00
Expenses	
03 PRESIDENT	
820 Contingency & Other President	8,000.00
825 Gatekeeper Service	3,500.00
830 Insurance - Bonds	200.00
835 Insurance - Officer D&O	7,500.00
845 Insurance - Prop/Liab/Umbrella	75,000.00
850 Insurance - Workers Comp	3,000.00
870 Operating Supplies	9,500.00
900 Professional Services - Legal	2,500.00
908 Professional Services - Admin & Website	22,000.00
915 Cleaning Contract	8,000.00
939 Access Control: Cellgate, Internet, Talkroute	6,000.00
960 Utilities - TECO	20,000.00
965 Utilities - Trash	3,500.00
970 Utilities - Water	11,500.00
Total 03 PRESIDENT	\$ 180,200.00
05 TREASURER	
805 Accounting-Bookkeeper	11,500.00
810 Accounting - Auditing	11,000.00
815 Accounting - Bank Charges/Fees	200.00
875 Board Fee - State	175.00
910 Property Taxes - Non-Ad Valorem	500.00
920 Rent/Leases - CCA	63,000.00
Total 05 TREASURER	\$ 86,375.00
07 WHITE SANDS BEACH	
855 Lake Testing	450.00
924 Repairs & Maint WSB	10,000.00
940 Guard Service WSB	55,000.00

985 Capital Improvements WS Beach	1,000.00
Total 07 WHITE SANDS BEACH	\$ 66,450.00
09 SCOTTY COOPER PARK	
925 Repairs & Maint SCP	10,000.00
986 Capital Improvements SCP	25,000.00
Total 09 SCOTTY COOPER PARK	\$ 35,000.00
11 ORIGINAL CARROLLWOOD PARK	
926 Repairs & Maint OCP	15,000.00
987 Capital Improvements OCP	35,000.00
Total 11 Original Carrollwood Park	\$ 50,000.00
13 TENNIS	
927 Repairs & Maintenance Tennis	20,000.00
Total 13 TENNIS	\$ 20,000.00
15 RECREATION CENTER	
865 Office Supplies Rec Center	5,000.00
885 Payroll Taxes	5,000.00
890 Pest Control Rec Center	1,000.00
895 Postage	300.00
928 Repairs & Maint Rec Center	25,000.00
930 Salary - Maintenance	23,500.00
935 Salary - Office	25,000.00
936 Travel - Mileage Reimbursement	625.00
941 Security Monitoring Rec Center	6,500.00
950 Telephone	2,500.00
988 Capital Improvement Rec Center	0.00
Total 15 RECREATION CENTER	\$ 94,425.00
17 GROUNDS	
860 Landscaping Monthly	96,000.00
929 Repairs & Maint Grounds	34,550.00
955 Tree Trimming	7,500.00
990 Capital Improvements - Grounds	25,000.00
Total 17 GROUNDS	\$ 163,050.00
19 COMMUNITY DEVELOPMENT	
989 Capital Improvements Comm Dev	48,800.00
Total 19 COMMUNITY DEVELOPMENT	\$ 48,800.00
Total Expenses	\$ 744,300.00
Total Income	\$ 763,300.00
Excess Income Over Expenses	\$ 19,000.00