



Carrollwood Recreation District

Board of Trustees

Mark Snellgrove
President

Suzan Giunta
Vice President
Grounds Chairwoman

Mark Georgiades
Treasurer

Joseph Costa
Secretary

Dr. Anna Brown
Recreation Center/
Tennis Chairwoman

Michael Carelli
Original Carrollwood
Park Chairman

Jack Griffie
Scotty Cooper Park
Chairman

Christina Price
Community
Development
Chairwoman

Kevin Shidler
White Sands Beach
Chairman

April 11, 2022

Executive Committee Meeting - 6:00 p.m.

Public Hearing - 6:30 p.m. – Time Certain

Regular Meeting Agenda – After the Public Hearing

1. Call to Order

2. Roll Call

3. Determination of Quorum

4. Public Hearing on Referendum to Increase the Maximum Recreation District Tax (6:30p.m. Time Certain)

- a. Announce the opening of the public hearing.
- b. Motion to Approve the Resolution to Hold a Referendum to Increase the Maximum Recreation District Tax made by Board Member. Motion Seconded by another Board Member.
- c. Public Hearing Presentation on the Proposed Resolution by Trustee Price & Trustee Carelli
- d. Public Comment on the Proposed Resolution
- e. Board Vote on the Proposed Resolution (Motion to adopt Resolution 2022-1 by a Board Member). Motion Seconded by another Board Member.
- f. Announce closing of the public hearing.

5. Regular Meeting Public Comment

6. Regular Meeting Agenda Items



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White Sands Beach
Chairman

7. Motion to Approve the Regular Meeting Agenda & Consent Agenda

- Approval of April 11, 2022, Regular Meeting Agenda
- Approval of March 2022 Treasurer's Report
- Approval of March 14, 2022, Executive Committee Meeting Minutes
- Approval of March 14, 2022, Regular Meeting Minutes
- Approval of the March 26, 2022, Monthly Committee Meeting Minutes

Treasurer Matters:

President Matters:

Recreation Center/ Tennis Chairwoman:

Original Carrollwood Park Chairman:

White Sands Beach Chairman:

Scotty Cooper Park Chairman:

Grounds Chairwoman:

Community Development Chairwoman:

CCA Liaison:

8. Other Business

9. Adjourn

**Carrollwood Recreation District Board Executive Meeting Minutes
March 14, 2022**

THESE MEETING MINUTES ARE NOT A WORD FOR WORD TRANSCRIPT OF WHAT WAS SAID.
THE NOTES CAPTURE THE ESSENCE AND MEANING OF ALL DIALOGUE WHILE TRANSCRIBING
EXACT PHRASING AS CLOSELY AS POSSIBLE.

1. Call To Order

- President Mark Snellgrove called the meeting to order: 6:00 p.m.
Trustee Costa made correction to a CRD letter to the Caroler.

2. Roll Call (rolled not called for Executive Meeting)

Members present:

Michael Carelli	Original Carrollwood Park	Not Present
Joseph Costa	Secretary	Present
Suzan "Suzy" Giunta	Vice President & Grounds	Present
Dr. Anna Brown	Recreation Center/Tennis	Present
Mark Georgiades	Treasurer	Not Present
Jack Griffie	Scotty Cooper Park	Present
Chrissie Price	Community Development	Present
Kevin Shidler	White Sands Beach	Present
Mark Snellgrove	President	Present

- Executive Meeting Adjourned at 6:30 p.m.

**Carrollwood Recreation District Board Regular Meeting Minutes
March 14, 2022**

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EXACT PHRASING AS CLOSELY AS POSSIBLE.

1. Call To Order

- President Mark Snellgrove called the meeting to order: 6:30 p.m.

2. Roll Call

Trustees:

Members present:

Michael Carelli	Original Carrollwood Park	Not Present
Professor Joseph Costa	Secretary	Present
Suzan "Suzy" Giunta	Vice President & Grounds	Present
Dr. Anna Brown	Recreation Center/Tennis	Present
Mark Georgiades	Treasurer	Present
Jack Griffie	Scotty Cooper Park	Present
Chrissie Price	Community Development	Present
Kevin Shidler	White Sands Beach	Arrived at 6:48 Present
Mark Snellgrove	President	Present

3. Determination of Quorum

- Yes: Seven Trustees present at 6:31 p.m.

4. Public Comment Opened:

- Dr. Rick Dillon – Resident
- Casey Squires - Resident
- Jim Poulin - Resident
- Dan Seeley - Resident

Public Comment Closed: 6:43 p.m.

5. Consent Agenda Approval, including:

- Approval of March 14, 2022, Regular Meeting Agenda
- Approval of February 2022 Treasurer's Report
- Approval of February 14, 2022, Executive Committee Meeting Minutes
- Approval of February 14, 2022, Regular Meeting Minutes
- **Motion by Trustee Costa to Approve the Meeting Agenda & Consent Agenda**
- **Motion** Seconded by **Trustee Griffie**
- **Vote:** 7 in favor; 0 opposed

6. Regular Agenda

Mark Georgiades — Treasurer Matters:

- Request for Committee Budget Proposals: FY 2022-2023. Budget draft to be provided at the May meeting, with a Public Hearing scheduled on June 13
- The Trustee mentioned receiving a notice from TECO that electric costs would rise 4%
- Trustee Snellgrove will check on when the tax increase would take effect if the resolution is approved.

Trustee Shidler Arrived At: Arrived at 6:48

Mark Snellgrove – President Matters:

- **Trustee Costa:** Made changes on a Board letter for the April Caroler
- **Trustee Snellgrove:** items discussed.
- Having a local Barber Shop help with referendum PR
- The Saturday, March 26, 2022, Committee Meeting will be at 10:00 a.m.
-

Michael Carelli — Original Carrollwood Park: Not Present

- **Trustee Giunta:** Someone is leaving the dog park gate open. The door needs an automatic closer.

Kevin Shidler — White Sands Beach: not present

- **Trustee Shidler:** No new business.
- **Trustee Giunta:** asked that **Trustee Shidler** check on the guards to ensure that they are following procedure.

Jack Griffie — Scotty Cooper Park:

- No new business

Suzan Giunta – Grounds:

- **Trustee Giunta:** No new business

Dr. Anna Brown — Recreation Center & Tennis:

- **Trustee Brown:** will acquired multiple quotes for cleaning the tile and the carpet. The **Trustee** is also going to get quotes for painting the interior of the Rec Center.
- **Trustee Brown:** the closer on the tennis court door is detached and is a danger because the door slams shut.
- **Trustee Brown:** the bridge to the tennis courts is in disrepair and could be liability. The boards are uneven and at the least, pose a tripping hazard. **Trustee Griffie** suggested that new boards be installed to replace those that are rotting.
- **Trustee Brown:** has received several letters about having a fitness center. **The Trustee** is investigating the possibility of getting fitness center equipment.

Chrissie Price — Community Development:

- **Trustee Price:** Kenya Woodard, the PR person, will be at the Committee Meeting on March 26th.

7. Other Business

- **CCA Liaison** – no one present

8. Adjournment

Public Comment: reopened at 7:35.

No comments

- **Trustee Costa:** Made a motion to adjourn
- **Motion** Seconded by **Trustee Giunta**
- **Vote:** 8 in favor; 0 opposed
- Meeting ended at 7:36 p.m.

Meeting minutes recorded by Trustee Costa

**Carrollwood Recreation District Board Public Planning Meeting
March 26, 2022**

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THE NOTES CAPTURE THE ESSENCE AND MEANING OF ALL DIALOGUE WHILE TRANSCRIBING
EXACT PHRASING AS CLOSELY AS POSSIBLE.

1. Call To Order

- The meeting opened at 10:00 a.m.

2. Roll Call (rolled not called)

Members present:

Michael Carelli	Original Carrollwood Park	Present
Joseph Costa	Secretary	Present
Suzan "Suzy" Giunta	Vice President & Grounds	Present
Dr. Anna Brown	Recreation Center/Tennis	Present
Mark Georgiades	Treasurer	Present
Jack Griffie	Scotty Cooper Park	Not Present
Chrissie Price	Community Development	Present
Kevin Shidler	White Sands Beach	Not Present
Mark Snellgrove	President	Present

- The Board discussed the agenda for presenting to the neighborhood the possibility of the district running at a deficit within the next five years, thus necessitating an increase in the non-ad valorem tax from \$600 to \$1,200 per year.
- The plan is to increase the tax in increments, NOT ALL AT ONCE.
- The meeting adjourned at noon.

Carrollwood Recreation District Board Executive Committee Meeting Minutes
February 14, 2022 - Corrected

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EXACT PHRASING AS CLOSELY AS POSSIBLE.

1. Call To Order

- President Mark Snellgrove called the meeting to order: 6:00 p.m.

2. Roll Call (rolled not called for Executive Meeting)

Members present:

Michael Carelli	Original Carrollwood Park	Not Present
Professor Joseph Costa	Secretary	Present
Suzan "Suzy" Giunta	Vice President & Grounds	Present
Dr. Anna Brown	Recreation Center/Tennis	Present
Mark Georgiades	Treasurer	Not Present
Jack Griffie	Scotty Cooper Park	Present
Chrissie Price	Community Development	Present
Kevin Shidler	White Sands Beach	Present
Mark Snellgrove	President	Present

- **Trustee Snellgrove** made corrections to the January 10, 2022, meeting minutes.
- Executive Meeting Adjourned at 6:30 p.m.

Carrollwood Recreation District Board Regular Meeting Minutes
February 14, 2022 – Corrected

THESE MEETING MINUTES ARE NOT A WORD FOR WORD TRANSCRIPT OF WHAT WAS SAID.
THE NOTES CAPTURE THE ESSENCE AND MEANING OF ALL DIALOGUE WHILE TRANSCRIBING
EXACT PHRASING AS CLOSELY AS POSSIBLE.

1. Call To Order

- President Mark Snellgrove called the meeting to order: 6:31 p.m.

2. Roll Call

Trustees:

Members present:

Michael Carelli	Original Carrollwood Park	Present
Professor Joseph Costa	Secretary	Present
Suzan “Suzy” Giunta	Vice President & Grounds	Present
Dr. Anna Brown	Recreation Center/Tennis	Present
Mark Georgiades	Treasurer (arrived at 6:38 p.m.)	Present
Jack Griffie	Scotty Cooper Park	Present
Chrissie Price	Community Development	Present
Kevin Shidler	White Sands Beach	Present
Mark Snellgrove	President	Present

3. Determination of Quorum

- Yes: Eight Trustees present at 6:31 p.m.

4. Public Comment Opened:

- Dr. Rick Dillon – Resident: No comment
- Bill Clark – Resident: stated that the Board did a good job on the sign at the entrance to the community.
- Mickey Jaap – Resident: proposed that the Board ask the attorney to investigate the possibility of having boat trailers park at Original Carrollwood Park.
- Tracy – Resident: No comment

Public Comment Closed: 6:43 p.m.

5. Regular Meeting Agenda & Consent Agenda Approval, including:

- Approval of February 14, 2022, Regular Meeting Agenda
- Approval of January 10, 2022, Organizational Session Minutes
- Approval of January 2022 Treasurer’s Report
- Approval of January 10, 2022, Executive Committee Meeting Minutes
- Approval of January 10, 2022, Regular Meeting Minutes

- **Motion by Trustee Costa:** to approve the Regular Meeting Agenda & Consent Agenda
- **Motion** Seconded by **Trustee Carelli**
- **Vote:** 8 in favor; 0 opposed

➤ Trustee Georgiades arrived at 6:38 p.m.

6. Regular Agenda

Mark Georgiades — Treasurer Matters:

- Motion by **Trustee Georgiades** to accept the independent auditors' report prepared by Brimmer, Burek, and Keelan for the fiscal year ending September 20, 2021; and to be submitted to the Florida Auditor General.
- **Motion** Seconded by **Trustee Shidler**
- **Vote:** 9 in favor; 0 opposed

Mark Snellgrove – President Matters:

- **Trustee Costa:** Made revisions on a letter from the Board that will be placed in the Caroler, including the following: On Monday April 11th at 6:30 p.m., the Carrollwood Recreation District will hold a public hearing at the Rec Center; the purpose of which is to consider placing a referendum on the August 23, 2022, public elections ballot proposing to change the annual assessment from \$600 to a cap of \$1,200 per year.
- **Trustee Costa:** went over rough layouts of yard signs. The Trustee also discussed a neighborhood spirit / chalk art contest for kids to raise awareness for the August 23 referendum.
- **Trustee Snellgrove:** A postcard will be sent out in March. The Trustee will forward to Trustee Costa the legal notice for the newspaper since Trustee Costa is the account contact person for the Tampa Bay Times.
- **Trustee Snellgrove:** Found a contractor to repair the sidewalk at White Sands Beach.

Michael Carelli — Original Carrollwood Park:

- **Trustee Carelli:** No new business.

Kevin Shidler — White Sands Beach

- **Trustee Shidler:** will resume full-time guard service beginning in March for WSB.

- **Trustee Snellgrove:** As in previous years, will request off-duty Sheriff's deputies for Spring Break week for WSB.

Jack Griffie — Scotty Cooper Park:

- **Motion** by **Trustee Griffie:** to approve awarding Joswig Construction Inc. a contract for emergency sidewalk repair at White Sands Beach in the amount of \$4,200.00, which includes three-cubic yards of concrete (flowable fill). Any additional material will cost extra, at a cost of \$405.00 per yard, and is so authorized.
- **Motion** Seconded by **Trustee Price**
- **Vote:** 9 in favor; 0 opposed

Suzan Giunta — Grounds:

- **Trustee Giunta:** No new business

Dr. Anna Brown — Recreation Center & Tennis:

- **Trustee Brown:** no new business

Chrissie Price — Community Development:

- **Trustee Price:** The Trustee interviewed Public Relations firms and shared thoughts with the Board. The PR Representative, Kenya Woodard estimated her cost to be \$3,000 per month.
- **Motion** by **Trustee Price:** to award a contract to Kenya Woodard for PR services an amount up to \$21,000 or less.
- **Motion** Seconded by **Trustee Giunta**
- **Vote:** 9 in favor; 0 opposed

7. Other Business

- Public Comment reopened at 7:51 p.m.
- Resident Mickey Jaap proposed that the Board ask the attorney to investigate the possibility of having boat trailers parked at Original Carrollwood Park. The Board discussed the issues but came to no resolution.
- **CCA Liaison** – no one present

8. Adjournment

- **Trustee Shidler:** motion to adjourn
- **Motion** Seconded by **Trustee Costa**
- **Vote:** 9 in favor; 0 opposed
- Meeting ended at 8:20 p.m.

Meeting minutes recorded by Secretary Costa

**BEFORE THE BOARD OF TRUSTEES OF
THE CARROLLWOOD RECREATION DISTRICT**

Resolution 2022-1

*A Resolution of the Board of Trustees of the
Carrollwood Recreation District*

Resolved by the Board of Trustees ("Board") of the Carrollwood Recreation District ("District"):

WHEREAS, the Board finds that the current amount of revenue generated by the Carrollwood Recreation District Tax is insufficient to address and maintain required and existing improvements to District property; and

WHEREAS, to fund the financial needs of the District, the Board finds that it is necessary to increase the maximum amount of the Carrollwood Recreation District Tax that may be assessed each year to pay for current and additional new improvements to District property and maintenance of such improvements; and

WHEREAS, for these reasons, the Board approves placing a referendum on the August 23, 2022 ballot proposing to change the maximum annual assessment of the Carrollwood Recreation District Tax that may be considered each year by the Board when the annual budget is developed.

Now, therefore the District resolves as follows:

1. The District directs the Hillsborough County Supervisor of Elections to place on the August 23, 2022 ballot a referendum regarding a change to the maximum annual assessment of the Carrollwood Recreation District Tax from \$600 to \$1,200, assessed against each improved residential parcel, both homes and townhomes, as specified in Exhibit A.
2. The Supervisor of Elections shall fix the cost of holding the referendum at an amount to be approved by the District, and the District shall pay that amount to the Supervisor of Elections.
3. The District shall publish notice of the referendum in a newspaper of general circulation at least twice in the 30 days immediately preceding the referendum.
4. The Supervisor of Elections is authorized and directed to canvas the returns on behalf of the District and to announce the results upon completion of same.

PASSED AND ADOPTED by the Board of Trustees as a Resolution of the Carrollwood Recreation District at a public hearing held on the 11th day of April, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mark Snellgrove, President

DATED:_____

EXHIBIT A

BALLOT TITLE:

Changing the Carrollwood Recreation District Tax
Maximum Annual Assessment

BALLOT SUMMARY

Should the maximum annual amount of the Carrollwood Recreation District Tax, a non-ad valorem annual assessment imposed on each individual improved residential parcel located within the boundaries of the Carrollwood Recreation District, be changed from the current maximum of \$600 per year to a revised maximum of \$1,200 per year?

Yes _____

No _____

History: With a vision and foresight, upon completion of the Carrollwood Subdivision (now commonly referred to as The Original Carrollwood Community), the CRD was created by a special act of the Florida Legislature on April 20, 1972, and approved by a community vote (a referendum) on December 5, 1972, to manage, operate, and maintain the Community's common areas. The CRD is ranked the 197th oldest of the 321 special districts created by the legislature. Today, special taxing districts are created by the County. The first CRD assessment was in 1973 in the amount of \$50 on the property tax bill, which doubled less than two years later. From that point, the historical average has been to double the **TAX CAP** every 20-years to keep up with inflation. The last time the tax CAP doubled was from \$300 to \$600 20-years ago. The increase back then was over a period of **8-years** to reach the \$600.00 CAP that it is @ today.

This is a non-ad valorem assessment on everyone's property tax bill that lives within the subdivision boundaries and has existed since 1973. When each homeowner pays their taxes every year to the Hillsborough County Tax Collector, the CRD's non-ad valorem portion comes back (not the full amount) to the board so that the board can manage and operate the Recreation Center, the Tennis Courts, White Sands Beach, Original Carrollwood Park – the dog park, 2-dozen common areas, Scotty Cooper Park, pay the TECO bill for 2-dozen meters, pay the water bill for 2-dozen meters, pay for maintenance repairs for all the above properties & common areas, pay the liability insurance, pay the employees, trim the trees, cut the grass, and clean the toilets.

The Original Carrollwood community infrastructure is 63-years old. The 9-board members are all non-compensated property owners, who pay to serve on the board. It is with this fiduciary responsibility that this recommendation is being made.

Public Hearing

Neighborhood Preservation Tax Assessment Adjustment



Carrollwood
Recreation District

April 11, 2022

Agenda

April 11, 2022

Executive Committee Meeting - 6:00 p.m.

Public Hearing - 6:30 p.m. – Time Certain

Regular Meeting Agenda – After the Public Hearing

1. Call to Order

2. Roll Call

3. Determination of Quorum

4. Public Hearing on Referendum to Increase the Maximum Recreation District Tax (6:30p.m. Time Certain)

- a. Announce the opening of the public hearing.
- b. Motion to Approve the Resolution to Hold a Referendum to Increase the Maximum Recreation District Tax made by Board Member. Motion Seconded by another Board Member.
- c. Public Hearing Presentation on the Proposed Resolution by Trustee Price, & Trustee Carelli
- d. Public Comment on the Proposed Resolution
- e. Board Vote on the Proposed Resolution (Motion to adopt Resolution 2022-1 by a Board Member). Motion Seconded by another Board Member.
- f. Announce closing of the public hearing.

5. Regular Meeting Public Comment

6. Regular Meeting Agenda Items

7. Motion to Approve the Regular Meeting Agenda & Consent Agenda

- Approval of April 11, 2022, Regular Meeting Agenda
- Approval of March 2022 Treasurer's Report
- Approval of March 14, 2022, Executive Committee Meeting Minutes
- Approval of March 14, 2022, Regular Meeting Minutes
- Approval of the March 26, 2022, Monthly Committee Meeting Minutes

Treasurer Matters:

President Matters:

Recreation Center/ Tennis Chairwoman:

Original Carrollwood Park Chairman:

White Sands Beach Chairman:

Scotty Cooper Park Chairman:

Grounds Chairwoman:

Community Development Chairwoman:

CCA Liaison:

8. Other Business

9. Adjourn

Background

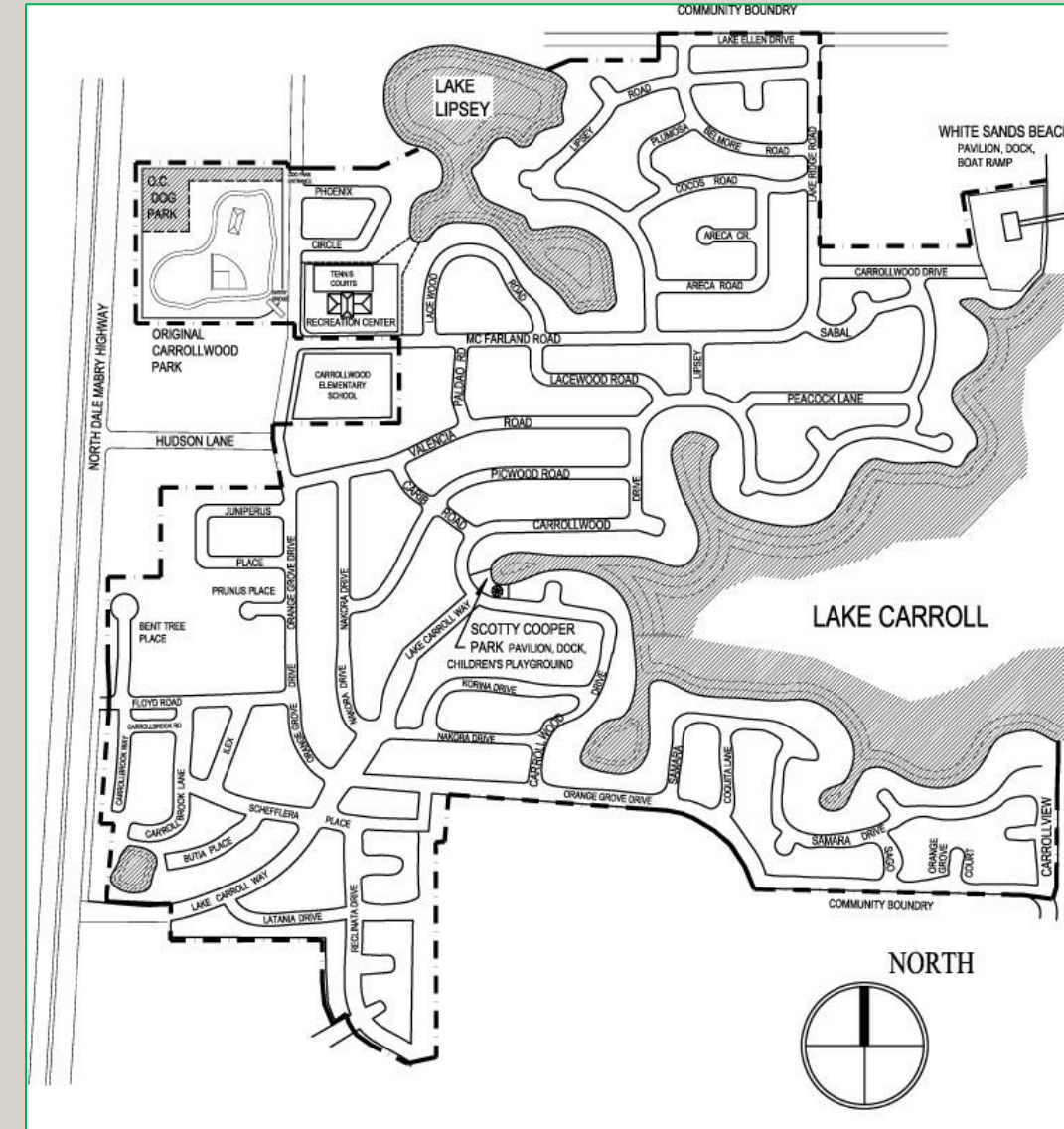
By 1959, Carrollwood Subdivision (now commonly referred to as The Original Carrollwood Community) had become one of the foremost award-winning “subdivisions” in the area and boasted of amenities unheard of at the time, including air-conditioned housing, a planned school, neighborhood parks, lake access for all residents, and on-call handyman and repair services. The winding roads, cul-de-sacs, and lake views added even more charm to the young community.

1959 – First homes sold in what is now known as Original Carrollwood.

1961 – Original Carrollwood named U.S. Subdivision of the Year by the National Association of Home Builders.

1962 – Original Carrollwood receives Best Homes for Families with Children Award from Parents magazine.

1972 – **Special taxing district created for Original Carrollwood to support community amenities such as parks, the recreation center, and White Sands Beach.**



Assessment History

1993 - \$ 256.00 /\$ 300 – OCP Park Land was purchased

1999 – Referendum to increase assessment fails to pass

Annual Budget is \$ 343,879

2000 – Expenses exceed income

2001 – Neighboring communities have assessments more than double
CRD, reserves utilized to cover expenses

2002 – Referendum to increase maximum assessment from \$ 300 to
\$ 600 passes

2007 - 2009 – Assessment is \$ 480

2010 – Assessment is \$ 600



History has been compiled from board records and
past Caroler issues

Assessment Increase

for Consideration

Increase the non-ad valorem tax maximum to \$ 1,200 per year for each improved residential parcel within the district in a uniform amount. **The board does not anticipate increasing taxes by the entire amount immediately but staggered over a period of years.** Though it is impossible to anticipate exactly what the cost of continued maintenance will be, the increase in the tax cap is anticipated to be sufficient to address required maintenance improvements needed at this time. The current assessed tax of \$ 600 is insufficient to maintain the district's 63-year old infrastructure.



02

Financials

Based on our current projections with a 3.5% inflation rate the CRD will begin running at a deficit in 2028

	1.035											
	Budget and Cash Estimates with 3.5% inflation											
Revenue Assumptions												
Inflation Assumptions												
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Revenue accounts												
Total revenue	555,600	555,600	555,600	555,600	555,600	555,600	555,600	555,600	555,600	555,600	555,600	555,600
Accumulated funds transfers	64,417	72,400	(68,544)	(42,000)	(9,000)	(9,200)	3,308	22,870	43,116	64,071	85,760	105,633
Total projected Debt service	190,944	190,944	-	-	-	-	-	-	-	-	-	-
Total Operating Expenses	429,073	437,056	487,056	504,103	521,747	540,008	558,908	578,470	598,716	619,671	641,360	663,807
Excess Cash	-	-	-	9,497	24,853	6,392	0	0	(0)	(0)	0	(2,574)
Cash projections												
Beginning cash		217,086	144,686	213,230	264,727	298,580	314,172	310,864	298,580	255,464	191,393	105,633
Transfers in			68,544	51,497	33,853	15,592						
Transfers out		(72,400)					(3,308)	(22,870)	(43,116)	(64,071)	(85,760)	(108,207)
Ending cash	217,086	144,686	213,230	264,727	298,580	314,172	310,864	287,994	255,464	191,393	105,633	(2,574)
Recommended reserves												
6 months op expenses	214,537	218,528	243,528	252,051	260,873	270,004	279,454	289,235	299,358	309,836	320,680	331,904
Excess reserve/(deficiency)	2,549	(73,842)	(30,298)	12,675	37,707	44,169	31,410	(1,240)	(43,894)	(118,443)	(215,047)	(334,478)

Budget Normalization One time reset to add \$50,000 back into the operating budget to normalize it

Based on our current projections with a 5% inflation rate the CRD will begin running at a deficit in 2026

Budget Normalization	One time reset to add \$50,000 back into the operating budget to normalize it
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One time reset to add \$50,000 back into the operating budget to normalize it

To add:
BUDGET

NEEDS

MAJOR EXPENSES

MAINTENANCE - IMMEDIATE

1. IRRIGATION
2. TREE TRIMMING
3. BORDER WALL REPAIRS
4. LANDSCAPE

MAINTENANCE – WITHIN 3 YEARS

1. REC CENTER ROOF REPLACEMENT
2. OCP PERIMETER FENCE
3. OCP BATHROOM REPAIR



Comparison

To be added: Comparable neighborhood fees

Future Assessment Adjustment Not Approved



Assessment Adjustment Approved



Public Comment

Board Resolution

BEFORE THE BOARD OF TRUSTEES OF THE CARROLLWOOD RECREATION DISTRICT

Resolution 2022-1

A Resolution of the Board of Trustees of the Carrollwood Recreation District

Resolved by the Board of Trustees ("Board") of the Carrollwood Recreation District ("District"):

WHEREAS, the Board finds that the current amount of revenue generated by the Carrollwood Recreation District Tax is insufficient to address and maintain required and existing improvements to District property; and

WHEREAS, to fund the financial needs of the District, the Board finds that it is necessary to increase the maximum amount of the Carrollwood Recreation District Tax that may be assessed each year to pay for current and additional new improvements to District property and maintenance of such improvements; and

WHEREAS, for these reasons, the Board approves placing a referendum on the August 23, 2022 ballot proposing to change the maximum annual assessment of the Carrollwood Recreation District Tax that may be considered each year by the Board when the annual budget is developed.

Now, therefore the District resolves as follows:

1. The District directs the Hillsborough County Supervisor of Elections to place on the August 23, 2022 ballot a referendum regarding a change to the maximum annual assessment of the Carrollwood Recreation District Tax from \$600 to \$1,200, assessed against each improved residential parcel, both homes and townhomes, as specified in Exhibit A.
2. The Supervisor of Elections shall fix the cost of holding the referendum at an amount to be approved by the District, and the District shall pay that amount to the Supervisor of Elections.
3. The District shall publish notice of the referendum in a newspaper of general circulation at least twice in the 30 days immediately preceding the referendum.
4. The Supervisor of Elections is authorized and directed to canvas the returns on behalf of the District and to announce the results upon completion of same.

PASSED AND ADOPTED by the Board of Trustees as a Resolution of the Carrollwood Recreation District at a public hearing held on the 11th day of April, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mark Snellgrove, President

DATED: _____

Resident Ballot

BALLOT TITLE:

Changing the Carrollwood Recreation District Tax
Maximum Annual Assessment

BALLOT SUMMARY

Should the maximum annual amount of the Carrollwood Recreation District Tax, a non-ad valorem annual assessment imposed on each individual improved residential parcel located within the boundaries of the Carrollwood Recreation District, be changed from the current maximum of \$600 per year to a revised maximum of \$1,200 per year?

Yes _____

No _____